

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
IM-Allergy & Immunology	Platinum 1	10	\$8,400.00	\$840.00	1
Internal Audit	Platinum 2	13	\$7,430.00	\$571.54	2
Community and Corp Relations	Platinum 3	2	\$1,060.00	\$530.00	3
Office of The President	Platinum 4	14	\$6,015.00	\$429.64	4
IM-Nutrition & Met Dis	Platinum 5	9	\$2,532.00	\$281.33	5
Compliance	Gold 1	22	\$4,295.00	\$195.23	6
Molecular Genetics	Gold 2	89	\$15,610.00	\$175.39	7
Development	Gold 3	53	\$7,895.00	\$148.96	8
PD-Nephrology	Gold 4	24	\$3,240.00	\$135.00	9
Comm, Marketing and Pub Affair	Gold 5	93	\$10,960.00	\$117.85	10
Human Resources	Silver 1	120	\$14,085.00	\$117.38	11
Institutional Advancement Administration	Silver 2	8	\$900.00	\$112.50	12
Ctr-Hamon Therapeutic Onc	Silver 3	27	\$3,014.00	\$111.63	13
PD-Core	Silver 4	10	\$1,098.27	\$109.83	14
Legal Affairs	Silver 5	20	\$1,854.00	\$92.70	15
Ctr-Green Systems Biology	Bronze 1	30	\$2,760.00	\$92.00	16
Biochemistry	Bronze 2	174	\$13,984.04	\$80.37	17
Technology Development	Bronze 3	20	\$1,460.00	\$73.00	18
Physiology	Bronze 4	88	\$5,841.00	\$66.38	19
IR-Academic & Admin Infrmtn Rs	Bronze 5	248	\$15,592.00	\$62.87	20
PD-Emergency Medicine		57	\$3,528.00	\$61.89	21
Sponsored Programs Admin		56	\$3,419.00	\$61.05	22
PD-Med Peds		22	\$1,300.00	\$59.09	23
Accounting		85	\$4,496.00	\$52.89	24
IR Enterprise Data Services		53	\$2,775.00	\$52.36	25
PD-Infectious Disease		24	\$1,135.00	\$47.29	26
IM-Cardiology		190	\$8,915.00	\$46.92	27
Emergency Medicine		178	\$7,800.08	\$43.82	28
Microbiology		71	\$3,042.00	\$42.85	29
IM-Rheumatology		31	\$1,300.00	\$41.94	30
Cardiovascular & Thoracic Srgy		81	\$3,300.00	\$40.74	31
Medical School Admin		76	\$2,430.00	\$31.97	32
Anesthesiology & Pain Mgmt		358	\$11,390.08	\$31.82	33
Population and Data Sciences		124	\$3,790.00	\$30.56	34

Dermatology	126	\$3,690.00	\$29.29	35
Radiology	401	\$10,464.00	\$26.09	36
PD-Ctr Clinical Health Infrmtc	1	\$25.00	\$25.00	37
IM-Department Administration	69	\$1,702.20	\$24.67	38
UH Administration	22	\$540.00	\$24.55	39
Immunology	80	\$1,960.00	\$24.50	40
Health System Affairs Admin	150	\$3,510.00	\$23.40	41
Otolaryngology-Head&Neck Srgy	158	\$3,620.00	\$22.91	42
UH Quality and Safety	13	\$290.00	\$22.31	43
Supply Chain Management	97	\$2,120.00	\$21.86	44
Ctr-Adv Imaging Research	48	\$1,040.00	\$21.67	45
Ctr-Charles and Jane Pak	34	\$730.00	\$21.47	46
Cell Biology	152	\$3,233.00	\$21.27	47
Business Affairs Administration	202	\$4,275.00	\$21.16	48
Budget & Resource Planning	37	\$765.04	\$20.68	49
Ophthalmology	209	\$4,159.00	\$19.90	50
Pathology	270	\$5,344.00	\$19.79	51
IM-Gen Int Med	84	\$1,623.00	\$19.32	52
Biophysics	96	\$1,840.00	\$19.17	53
Obstetrics & Gynecology	304	\$5,680.00	\$18.68	54
IM-Hypothalamic Rsch	41	\$735.00	\$17.93	55
School of Health Professions	143	\$2,560.00	\$17.90	56
Molecular Biology	188	\$3,360.16	\$17.87	57
Clinical Affairs	76	\$1,320.00	\$17.37	58
PD-Genetics and Metabolism	6	\$100.00	\$16.67	59
Ctr-Simmons Compr. Cancer	301	\$4,305.00	\$14.30	60
IR Health Systems	259	\$3,698.00	\$14.28	61
PD-Rheumatology	8	\$110.00	\$13.75	62
Facilities Management	397	\$5,386.00	\$13.57	63
Provost Administration	625	\$8,469.00	\$13.55	64
PD-Department Administration	67	\$895.00	\$13.36	65
Plastic Surgery	123	\$1,585.00	\$12.89	66
Neuroscience	136	\$1,720.00	\$12.65	67
Psychiatry	496	\$6,218.00	\$12.54	68
UTSW ODL Brain Inst	51	\$600.00	\$11.76	69

Pharmacology	110	\$1,160.00	\$10.55	70
PD-Cardiology	41	\$360.00	\$8.78	71
UH Ambulatory Services	598	\$5,230.00	\$8.75	72
IM-Core	14	\$120.00	\$8.57	73
Radiation Oncology	414	\$3,495.00	\$8.44	74
Health System Operations	1,225	\$10,074.00	\$8.22	75
UH Transplant Services	145	\$1,170.00	\$8.07	76
Ctr-Human Nutrition	42	\$336.00	\$8.00	77
IM-Nephrology	82	\$640.00	\$7.80	78
Ctr-Genetics of Host Defense	54	\$420.00	\$7.78	79
Ctr-McDermott HumanGrowth	60	\$450.00	\$7.50	80
PD-Neurology	79	\$560.00	\$7.09	81
Surgery	324	\$2,240.00	\$6.91	82
Graduate School Admin	136	\$860.00	\$6.32	83
PD-Respiratory Medicine	16	\$100.00	\$6.25	84
IM-Hematology Oncology	147	\$880.00	\$5.99	85
UH Business Operations	626	\$3,334.00	\$5.33	86
IM-Geriatrics	24	\$120.00	\$5.00	87
UH Nursing	171	\$800.00	\$4.68	88
Physical Medicine & Rehab	91	\$390.00	\$4.29	89
Neurological Surgery	84	\$360.00	\$4.29	90
IM-Pulmonary	117	\$500.08	\$4.27	91
PD-Neonatal & Perinatal	82	\$338.00	\$4.12	92
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	93
Neurology	289	\$990.00	\$3.43	94
Ctr-ChildrensResearchInst	110	\$360.00	\$3.27	95
UH Ancillary Services	2,377	\$7,129.00	\$3.00	96
Green Ctr for Reprod Bio Scncs	61	\$180.00	\$2.95	97
Family & Community Medicine	105	\$290.00	\$2.76	98
Orthopaedic Surgery	93	\$240.00	\$2.58	99
IM-Digest & Liver	117	\$300.00	\$2.56	100
UH Diagnostic Services	837	\$2,132.00	\$2.55	101
IM-Infectious Dis	103	\$255.00	\$2.48	102
IM-Touchstone Diab Ctr	42	\$100.00	\$2.38	103
Health System Nursing	136	\$300.00	\$2.21	104

Urology	177	\$300.00	\$1.69	105
PD-Hematology and Oncology	59	\$100.00	\$1.69	106
PD-Gastroenterology	33	\$50.00	\$1.52	107
IM-Ambulatory Clinics	137	\$204.00	\$1.49	108
PD-Pediatric Hospitalists	31	\$36.00	\$1.16	109
ODonnell Brain Institute	46	\$36.00	\$0.78	110
UH Nursing Unit	2,053	\$1,399.91	\$0.68	111
IR Infrastructure Services & SOG	111	\$25.00	\$0.23	112
IM-Hospital Medicine	167	\$0.00	\$0.00	113
UH Support Services	109	\$0.00	\$0.00	114
Lyda Hill-Dept of Bioinfo	87	\$0.00	\$0.00	115
IM-Endocrinology	79	\$0.00	\$0.00	116
Ctr-Alzheimers&Neurodeg Dis.	45	\$0.00	\$0.00	117
PD-Critical Care Medicine	42	\$0.00	\$0.00	118
UH Home Health	37	\$0.00	\$0.00	119
Auxiliary Enterprises Admin	28	\$0.00	\$0.00	120
PD-Endocrinology	26	\$0.00	\$0.00	121
PD-Developmental Behavior	21	\$0.00	\$0.00	122
Ofc Institution Equity& Access	15	\$0.00	\$0.00	123
IM-Autophagy Rsch Ctr	10	\$0.00	\$0.00	124
Health System Strategy&Bus Dev	9	\$0.00	\$0.00	125
Information Security	9	\$0.00	\$0.00	125
PD-Allergy & Immunology	5	\$0.00	\$0.00	127
AB Pharmacy	4	\$0.00	\$0.00	128
Non-Employees & Other	0	\$120.00	\$0.00	999