

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
IM-Allergy & Immunology	Platinum 1	10	\$8,400.00	\$840.00	1
Internal Audit	Platinum 2	13	\$7,360.00	\$566.15	2
Community and Corp Relations	Platinum 3	2	\$1,060.00	\$530.00	3
Office of The President	Platinum 4	14	\$5,985.00	\$427.50	4
PD-Nephrology	Platinum 5	24	\$3,000.00	\$125.00	5
Ctr-Hamon Therapeutic Onc	Gold 1	27	\$3,014.00	\$111.63	6
PD-Core	Gold 2	10	\$1,098.27	\$109.83	7
Human Resources	Gold 3	120	\$12,775.00	\$106.46	8
Comm, Marketing and Pub Affair	Gold 4	93	\$9,385.00	\$100.91	9
Legal Affairs	Gold 5	19	\$1,734.00	\$91.26	10
Compliance	Silver 1	22	\$1,815.00	\$82.50	11
Ctr-Green Systems Biology	Silver 2	30	\$2,400.00	\$80.00	12
Biochemistry	Silver 3	175	\$13,884.04	\$79.34	13
Technology Development	Silver 4	20	\$1,460.00	\$73.00	14
PD-Med Peds	Silver 5	22	\$1,200.00	\$54.55	15
IR-Academic & Admin Infrmtn Rs	Bronze 1	246	\$13,367.00	\$54.34	16
IR Enterprise Data Services	Bronze 2	53	\$2,675.00	\$50.47	17
IM-Rheumatology	Bronze 3	31	\$1,300.00	\$41.94	18
Cardiovascular & Thoracic Srgy	Bronze 4	82	\$3,300.00	\$40.24	19
Institutional Advancement Administration	Bronze 5	8	\$300.00	\$37.50	20
Molecular Genetics		90	\$3,360.00	\$37.33	21
Development		53	\$1,900.00	\$35.85	22
Physiology		88	\$3,101.00	\$35.24	23
Emergency Medicine		177	\$6,000.08	\$33.90	24
IM-Cardiology		189	\$6,165.00	\$32.62	25
PD-Infectious Disease		24	\$735.00	\$30.63	26
Microbiology		72	\$1,962.00	\$27.25	27
Radiology		398	\$10,356.00	\$26.02	28
Population and Data Sciences		124	\$3,190.00	\$25.73	29
UH Administration		22	\$540.00	\$24.55	30
Medical School Admin		76	\$1,850.00	\$24.34	31
IM-Department Administration		71	\$1,677.20	\$23.62	32
Otolaryngology-Head&Neck Srgy		160	\$3,620.00	\$22.63	33

UH Quality and Safety	13	\$290.00	\$22.31	34
Immunology	80	\$1,760.00	\$22.00	35
Ctr-Charles and Jane Pak	34	\$730.00	\$21.47	36
Anesthesiology & Pain Mgmt	357	\$7,300.00	\$20.45	37
Biophysics	95	\$1,840.00	\$19.37	38
Supply Chain Management	94	\$1,820.00	\$19.36	39
Accounting	86	\$1,644.00	\$19.12	40
Pathology	269	\$4,844.00	\$18.01	41
Molecular Biology	187	\$3,360.16	\$17.97	42
Health System Affairs Admin	148	\$2,620.00	\$17.70	43
Business Affairs Administration	204	\$3,285.00	\$16.10	44
Sponsored Programs Admin	57	\$907.00	\$15.91	45
School of Health Professions	143	\$2,090.00	\$14.62	46
Dermatology	124	\$1,770.00	\$14.27	47
Ophthalmology	211	\$2,939.00	\$13.93	48
PD-Rheumatology	8	\$110.00	\$13.75	49
Ctr-Simmons Compr. Cancer	302	\$3,845.00	\$12.73	50
Clinical Affairs	78	\$960.00	\$12.31	51
UTSW ODL Brain Inst	49	\$600.00	\$12.24	52
Facilities Management	398	\$4,866.00	\$12.23	53
IM-Gen Int Med	83	\$963.00	\$11.60	54
Pharmacology	109	\$1,160.00	\$10.64	55
Provost Administration	628	\$6,265.00	\$9.98	56
PD-Department Administration	67	\$655.00	\$9.78	57
Obstetrics & Gynecology	303	\$2,960.00	\$9.77	58
Psychiatry	493	\$4,610.00	\$9.35	59
Neuroscience	138	\$1,220.00	\$8.84	60
IR Health Systems	257	\$2,233.00	\$8.69	61
IM-Core	14	\$120.00	\$8.57	62
Ctr-Human Nutrition	42	\$336.00	\$8.00	63
Ctr-Genetics of Host Defense	54	\$420.00	\$7.78	64
UH Transplant Services	146	\$1,120.00	\$7.67	65
Health System Operations	1,201	\$8,795.00	\$7.32	66
Graduate School Admin	136	\$860.00	\$6.32	67

UH Ambulatory Services	593	\$3,550.00	\$5.99	68
Radiation Oncology	414	\$2,415.00	\$5.83	69
Budget & Resource Planning	37	\$200.04	\$5.41	70
UH Business Operations	618	\$3,234.00	\$5.23	71
Plastic Surgery	121	\$625.00	\$5.17	72
Cell Biology	154	\$785.00	\$5.10	73
IM-Nephrology	81	\$400.00	\$4.94	74
IM-Hematology Oncology	146	\$640.00	\$4.38	75
Physical Medicine & Rehab	89	\$390.00	\$4.38	76
Ctr-Adv Imaging Research	47	\$190.00	\$4.04	77
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	78
Surgery	320	\$1,260.00	\$3.94	79
PD-Neonatal & Perinatal	82	\$288.00	\$3.51	80
UH Nursing	206	\$700.00	\$3.40	81
IM-Hypothalamic Rsch	40	\$135.00	\$3.38	82
Ctr-ChildrensResearchInst	111	\$360.00	\$3.24	83
Orthopaedic Surgery	92	\$240.00	\$2.61	84
IM-Digest & Liver	117	\$300.00	\$2.56	85
UH Diagnostic Services	844	\$2,132.00	\$2.53	86
IM-Infectious Dis	101	\$255.00	\$2.52	87
IM-Pulmonary	114	\$280.08	\$2.46	88
IM-Touchstone Diab Ctr	42	\$100.00	\$2.38	89
UH Ancillary Services	2,355	\$5,089.00	\$2.16	90
PD-Hematology and Oncology	57	\$100.00	\$1.75	91
PD-Gastroenterology	33	\$50.00	\$1.52	92
Neurological Surgery	84	\$120.00	\$1.43	93
Urology	176	\$240.00	\$1.36	94
PD-Pediatric Hospitalists	31	\$36.00	\$1.16	95
Neurology	289	\$240.00	\$0.83	96
PD-Neurology	79	\$60.00	\$0.76	97
Family & Community Medicine	105	\$50.00	\$0.48	98
UH Nursing Unit	2,038	\$845.00	\$0.41	99
IR Infrastructure Services & SOG	110	\$25.00	\$0.23	100
IM-Ambulatory Clinics	137	\$24.00	\$0.18	101

IM-Hospital Medicine	167	\$0.00	\$0.00	102
Health System Nursing	140	\$0.00	\$0.00	103
UH Support Services	107	\$0.00	\$0.00	104
Lyda Hill-Dept of Bioinfo	87	\$0.00	\$0.00	105
IM-Endocrinology	79	\$0.00	\$0.00	106
Ctr-McDermott HumanGrowth	61	\$0.00	\$0.00	107
Green Ctr for Reprod Bio Scncs	61	\$0.00	\$0.00	107
PD-Emergency Medicine	60	\$0.00	\$0.00	109
ODonnell Brain Institute	48	\$0.00	\$0.00	110
Ctr-Alzheimers&Neurodeg Dis.	45	\$0.00	\$0.00	111
PD-Cardiology	42	\$0.00	\$0.00	112
PD-Critical Care Medicine	42	\$0.00	\$0.00	112
UH Home Health	36	\$0.00	\$0.00	114
Auxiliary Enterprises Admin	29	\$0.00	\$0.00	115
PD-Endocrinology	26	\$0.00	\$0.00	116
IM-Geriatrics	23	\$0.00	\$0.00	117
PD-Developmental Behavior	21	\$0.00	\$0.00	118
PD-Respiratory Medicine	16	\$0.00	\$0.00	119
Ofc Institution Equity& Access	15	\$0.00	\$0.00	120
IM-Autophagy Rsch Ctr	11	\$0.00	\$0.00	121
Health System Strategy&Bus Dev	10	\$0.00	\$0.00	122
IM-Nutrition & Met Dis	9	\$0.00	\$0.00	123
Information Security	9	\$0.00	\$0.00	123
PD-Genetics and Metabolism	6	\$0.00	\$0.00	125
PD-Allergy & Immunology	5	\$0.00	\$0.00	126
AB Pharmacy	4	\$0.00	\$0.00	127
PD-Ctr Clinical Health Infrmtc	2	\$0.00	\$0.00	128
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