

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
IM-Allergy & Immunology	Platinum 1	11	\$7,320.00	\$665.45	1
Internal Audit	Platinum 2	12	\$7,341.52	\$611.79	2
IM-Nutrition & Met Dis	Platinum 3	12	\$2,520.00	\$210.00	3
Compliance	Platinum 4	14	\$2,580.00	\$184.29	4
Molecular Genetics	Platinum 5	97	\$16,377.96	\$168.84	5
PD-Nephrology	Gold 1	22	\$3,420.00	\$155.45	6
Technology Development	Gold 2	21	\$3,185.00	\$151.67	7
Development	Gold 3	48	\$7,111.00	\$148.15	8
Accounting	Gold 4	82	\$9,790.13	\$119.39	9
Institutional Advancement Administration	Gold 5	9	\$1,040.00	\$115.56	10
Community and Corp Relations	Silver 1	11	\$1,156.00	\$105.09	11
Ctr-Hamon Therapeutic Onc	Silver 2	29	\$3,032.53	\$104.57	12
Physiology	Silver 3	92	\$8,749.50	\$95.10	13
Neurological Surgery	Silver 4	86	\$7,284.00	\$84.70	14
Human Resources	Silver 5	115	\$9,594.50	\$83.43	15
Legal Affairs	Bronze 1	21	\$1,430.00	\$68.10	16
Biophysics	Bronze 2	96	\$6,415.00	\$66.82	17
IM-Hematology Oncology	Bronze 3	127	\$8,005.00	\$63.03	18
IM-Cardiology	Bronze 4	195	\$11,082.00	\$56.83	19
PD-Department Administration	Bronze 5	71	\$4,002.00	\$56.37	20
Sponsored Programs Admin		60	\$3,235.81	\$53.93	21
Medical School Admin		71	\$3,776.00	\$53.18	22
IR-Academic & Admin Infrmtn Rs		240	\$11,685.00	\$48.69	23
Microbiology		79	\$3,645.08	\$46.14	24
Population and Data Sciences		121	\$5,452.00	\$45.06	25
Cell Biology		162	\$7,047.00	\$43.50	26
Otolaryngology-Head&Neck Srgy		158	\$6,680.00	\$42.28	27
IM-Rheumatology		29	\$1,200.00	\$41.38	28
IR Enterprise Data Services		51	\$2,080.00	\$40.78	29
Health System Affairs Admin		67	\$2,607.30	\$38.91	30
Supply Chain Management		85	\$3,189.39	\$37.52	31
Ctr-Green Systems Biology		26	\$954.25	\$36.70	32
Family & Community Medicine		97	\$3,330.00	\$34.33	33
Auxiliary Enterprises Admin		27	\$911.21	\$33.75	34

Business Affairs Administration	208	\$6,653.77	\$31.99	35
Comm, Marketing and Pub Affair	75	\$2,353.00	\$31.37	36
Dermatology	122	\$3,798.40	\$31.13	37
UH Administration	22	\$640.00	\$29.09	38
Radiology	362	\$10,493.00	\$28.99	39
IM-Department Administration	67	\$1,757.71	\$26.23	40
Budget & Resource Planning	35	\$840.00	\$24.00	41
Ophthalmology	209	\$4,998.40	\$23.92	42
Anesthesiology & Pain Mgmt	328	\$7,808.08	\$23.81	43
Immunology	97	\$2,270.00	\$23.40	44
IR Health Systems	253	\$5,843.00	\$23.09	45
IM-Geriatrics	24	\$540.00	\$22.50	46
PD-Critical Care Medicine	46	\$970.00	\$21.09	47
PD-Infectious Disease	19	\$400.00	\$21.05	48
Ctr-Adv Imaging Research	51	\$1,055.00	\$20.69	49
PD-Genetics and Metabolism	5	\$100.00	\$20.00	50
Obstetrics & Gynecology	297	\$5,771.00	\$19.43	51
Ctr-Simmons Compr. Cancer	298	\$5,663.00	\$19.00	52
Clinical Affairs	83	\$1,510.00	\$18.19	53
Neuroscience	150	\$2,699.00	\$17.99	54
Emergency Medicine	166	\$2,970.00	\$17.89	55
PD-Hematology and Oncology	54	\$965.00	\$17.87	56
Psychiatry	516	\$8,975.00	\$17.39	57
Neurology & Neurotherapeutics	250	\$4,269.00	\$17.08	58
PD-Cardiology	37	\$620.04	\$16.76	59
IM-Pulmonary	92	\$1,540.00	\$16.74	60
IR Infrastructure Services & SOG	104	\$1,720.08	\$16.54	61
Cardiovascular & Thoracic Srgy	81	\$1,200.00	\$14.81	62
Surgery	269	\$3,937.55	\$14.64	63
IM-Gen Int Med	80	\$1,170.00	\$14.63	64
Pathology	261	\$3,770.00	\$14.44	65
Facilities Management	376	\$5,312.48	\$14.13	66
IM-Core	13	\$180.00	\$13.85	67
UH Ambulatory Services	531	\$6,768.00	\$12.75	68
School of Health Professions	164	\$2,040.00	\$12.44	69

Office of The President	14	\$165.00	\$11.79	70
UH Quality and Safety	66	\$743.00	\$11.26	71
UH Nursing	132	\$1,430.00	\$10.83	72
Health System Nursing	132	\$1,380.00	\$10.45	73
Molecular Biology	170	\$1,750.16	\$10.30	74
UH Business Operations	534	\$5,258.00	\$9.85	75
UH Transplant Services	152	\$1,485.00	\$9.77	76
Health System Operations	1,097	\$10,034.08	\$9.15	77
IM-Nephrology	79	\$714.00	\$9.04	78
Provost Administration	656	\$5,825.00	\$8.88	79
IM-Infectious Dis	75	\$649.00	\$8.65	80
Ctr-Charles and Jane Pak	38	\$320.00	\$8.42	81
Pharmacology	127	\$1,060.00	\$8.35	82
Plastic Surgery	120	\$985.00	\$8.21	83
IM-Endocrinology	76	\$606.00	\$7.97	84
Radiation Oncology	391	\$2,955.00	\$7.56	85
UH Diagnostic Services	753	\$5,677.00	\$7.54	86
UH Ancillary Services	2,043	\$12,390.92	\$6.07	87
Ctr-Genetics of Host Defense	70	\$380.00	\$5.43	88
Orthopaedic Surgery	88	\$464.00	\$5.27	89
PD-Neonatal & Perinatal	76	\$360.00	\$4.74	90
IM-Touchstone Diab Ctr	38	\$180.00	\$4.74	91
IM-Digest & Liver	111	\$495.00	\$4.46	92
PD-Med Peds	24	\$100.00	\$4.17	93
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	94
IM-Hypothalamic Rsch	42	\$164.00	\$3.90	95
Green Ctr for Reprod Bio Scncs	61	\$226.00	\$3.70	96
Ctr-Alzheimers&Neurodeg Dis.	33	\$120.00	\$3.64	97
IM-Hospital Medicine	135	\$480.00	\$3.56	98
Biochemistry	167	\$554.00	\$3.32	99
Physical Medicine & Rehab	80	\$240.00	\$3.00	100
Urology	181	\$420.00	\$2.32	101
Graduate School Admin	167	\$360.00	\$2.16	102
Ctr-Human Nutrition	36	\$73.86	\$2.05	103
PD-Neurology	74	\$120.00	\$1.62	104

UH Nursing Unit	1,866	\$2,734.00	\$1.47	105
PD-Emergency Medicine	55	\$60.00	\$1.09	106
PD-Rheumatology	10	\$10.00	\$1.00	107
Ctr-McDermott HumanGrowth	58	\$50.31	\$0.87	108
Ctr-ChildrensResearchInst	103	\$24.00	\$0.23	109
IM-Ambulatory Clinics	133	\$24.00	\$0.18	110
ODonnell Brain Institute	41	\$5.00	\$0.12	111
UH Support Services	91	\$0.00	\$0.00	112
Lyda Hill-Dept of Bioinfo	74	\$0.00	\$0.00	113
UTSW ODL Brain Inst	42	\$0.00	\$0.00	114
PD-Gastroenterology	34	\$0.00	\$0.00	115
UH Home Health	33	\$0.00	\$0.00	116
PD-Pediatric Hospitalists	29	\$0.00	\$0.00	117
PD-Endocrinology	23	\$0.00	\$0.00	118
PD-Developmental Behavior	19	\$0.00	\$0.00	119
PD-Respiratory Medicine	17	\$0.00	\$0.00	120
IM-Autophagy Rsch Ctr	15	\$0.00	\$0.00	121
Information Security	8	\$0.00	\$0.00	122
PD-Core	7	\$0.00	\$0.00	123
Health System Strategy&Bus Dev	5	\$0.00	\$0.00	124
IM-Min Metabolism	5	\$0.00	\$0.00	124
PD-Allergy & Immunology	5	\$0.00	\$0.00	124
Bioinformatics	1	\$0.00	\$0.00	127
Non-Employees & Other	0	\$840.00	\$0.00	999