

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
IM-Allergy & Immunology	Platinum 1	11	\$7,320.00	\$665.45	1
Internal Audit	Platinum 2	12	\$7,221.52	\$601.79	2
IM-Nutrition & Met Dis	Platinum 3	12	\$2,520.00	\$210.00	3
Molecular Genetics	Platinum 4	98	\$16,257.96	\$165.90	4
Compliance	Platinum 5	13	\$1,980.00	\$152.31	5
Technology Development	Gold 1	21	\$3,185.00	\$151.67	6
PD-Nephrology	Gold 2	22	\$3,180.00	\$144.55	7
Development	Gold 3	48	\$6,746.00	\$140.54	8
Accounting	Gold 4	83	\$9,620.13	\$115.91	9
Community and Corp Relations	Gold 5	11	\$1,148.00	\$104.36	10
Ctr-Hamon Therapeutic Onc	Silver 1	29	\$3,007.53	\$103.71	11
Physiology	Silver 2	91	\$8,749.50	\$96.15	12
Human Resources	Silver 3	115	\$9,474.50	\$82.39	13
Legal Affairs	Silver 4	21	\$1,310.00	\$62.38	14
Biophysics	Silver 5	96	\$5,858.55	\$61.03	15
IM-Cardiology	Bronze 1	196	\$10,882.00	\$55.52	16
PD-Department Administration	Bronze 2	71	\$3,859.00	\$54.35	17
Institutional Advancement Administration	Bronze 3	9	\$440.00	\$48.89	18
Medical School Admin	Bronze 4	70	\$3,416.00	\$48.80	19
Sponsored Programs Admin	Bronze 5	60	\$2,903.81	\$48.40	20
Population and Data Sciences		120	\$5,452.00	\$45.43	21
IR-Academic & Admin Infrmtn Rs		238	\$10,718.00	\$45.03	22
Microbiology		79	\$3,463.00	\$43.84	23
Otolaryngology-Head&Neck Srgy		156	\$6,620.00	\$42.44	24
IM-Rheumatology		29	\$1,200.00	\$41.38	25
Health System Affairs Admin		67	\$2,607.30	\$38.91	26
IR Enterprise Data Services		51	\$1,960.00	\$38.43	27
Cell Biology		162	\$6,158.00	\$38.01	28
Supply Chain Management		84	\$3,189.39	\$37.97	29
Ctr-Green Systems Biology		26	\$929.25	\$35.74	30
IM-Hematology Oncology		126	\$4,380.00	\$34.76	31
Family & Community Medicine		97	\$2,970.00	\$30.62	32
Business Affairs Administration		209	\$6,083.77	\$29.11	33
UH Administration		22	\$640.00	\$29.09	34

Dermatology	124	\$3,498.40	\$28.21	35
Comm, Marketing and Pub Affair	75	\$1,940.00	\$25.87	36
IM-Department Administration	67	\$1,697.71	\$25.34	37
Immunology	97	\$2,270.00	\$23.40	38
IM-Geriatrics	24	\$540.00	\$22.50	39
Auxiliary Enterprises Admin	27	\$600.00	\$22.22	40
Ophthalmology	211	\$4,561.40	\$21.62	41
PD-Infectious Disease	19	\$400.00	\$21.05	42
Anesthesiology & Pain Mgmt	326	\$6,848.08	\$21.01	43
Ctr-Adv Imaging Research	52	\$1,055.00	\$20.29	44
PD-Genetics and Metabolism	5	\$100.00	\$20.00	45
IR Health Systems	252	\$4,918.00	\$19.52	46
Neuroscience	147	\$2,699.00	\$18.36	47
Ctr-Simmons Compr. Cancer	300	\$5,132.00	\$17.11	48
Neurology & Neurotherapeutics	252	\$4,244.00	\$16.84	49
IM-Pulmonary	92	\$1,540.00	\$16.74	50
Budget & Resource Planning	33	\$540.00	\$16.36	51
Psychiatry	516	\$8,231.00	\$15.95	52
Emergency Medicine	163	\$2,520.00	\$15.46	53
Obstetrics & Gynecology	295	\$4,135.00	\$14.02	54
Radiology	362	\$5,053.00	\$13.96	55
IM-Core	13	\$180.00	\$13.85	56
Facilities Management	375	\$4,547.48	\$12.13	57
Office of The President	14	\$165.00	\$11.79	58
IM-Gen Int Med	79	\$870.00	\$11.01	59
Pathology	257	\$2,810.00	\$10.93	60
UH Ambulatory Services	525	\$5,698.00	\$10.85	61
Surgery	270	\$2,926.00	\$10.84	62
School of Health Professions	172	\$1,860.00	\$10.81	63
Health System Nursing	130	\$1,210.00	\$9.31	64
Molecular Biology	170	\$1,550.00	\$9.12	65
UH Transplant Services	150	\$1,365.00	\$9.10	66
UH Business Operations	530	\$4,778.00	\$9.02	67
UH Quality and Safety	63	\$563.00	\$8.94	68
PD-Cardiology	37	\$320.04	\$8.65	69

UH Nursing	152	\$1,310.00	\$8.62	70
IM-Nephrology	79	\$640.00	\$8.10	71
Pharmacology	128	\$1,000.00	\$7.81	72
Ctr-Charles and Jane Pak	38	\$270.00	\$7.11	73
Radiation Oncology	388	\$2,755.00	\$7.10	74
Clinical Affairs	83	\$550.00	\$6.63	75
IM-Infectious Dis	75	\$475.00	\$6.33	76
IR Infrastructure Services & SOG	105	\$660.00	\$6.29	77
Provost Administration	652	\$4,020.00	\$6.17	78
UH Diagnostic Services	751	\$3,933.00	\$5.24	79
Plastic Surgery	120	\$625.00	\$5.21	80
IM-Endocrinology	76	\$380.00	\$5.00	81
UH Ancillary Services	2,032	\$9,733.92	\$4.79	82
IM-Touchstone Diab Ctr	38	\$180.00	\$4.74	83
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	84
Green Ctr for Reprod Bio Scncs	61	\$226.00	\$3.70	85
IM-Digest & Liver	111	\$395.00	\$3.56	86
IM-Hospital Medicine	135	\$480.00	\$3.56	87
Ctr-Alzheimers&Neurodeg Dis.	34	\$120.00	\$3.53	88
Health System Operations	1,086	\$3,813.00	\$3.51	89
Physical Medicine & Rehab	80	\$240.00	\$3.00	90
Biochemistry	166	\$410.00	\$2.47	91
Urology	182	\$420.00	\$2.31	92
Graduate School Admin	167	\$360.00	\$2.16	93
Ctr-Human Nutrition	35	\$73.86	\$2.11	94
Orthopaedic Surgery	88	\$164.00	\$1.86	95
PD-Neurology	75	\$120.00	\$1.60	96
PD-Neonatal & Perinatal	76	\$120.00	\$1.58	97
UH Nursing Unit	1,858	\$2,300.00	\$1.24	98
Ctr-Genetics of Host Defense	70	\$80.00	\$1.14	99
PD-Emergency Medicine	55	\$60.00	\$1.09	100
PD-Rheumatology	10	\$10.00	\$1.00	101
Neurological Surgery	86	\$84.00	\$0.98	102
Ctr-McDermott HumanGrowth	58	\$50.31	\$0.87	103
IM-Hypothalamic Rsch	42	\$29.00	\$0.69	104

Ctr-ChildrensResearchInst	103	\$24.00	\$0.23	105
PD-Critical Care Medicine	46	\$10.00	\$0.22	106
ODonnell Brain Institute	41	\$5.00	\$0.12	107
PD-Hematology and Oncology	54	\$5.00	\$0.09	108
IM-Ambulatory Clinics	133	\$0.00	\$0.00	109
UH Support Services	91	\$0.00	\$0.00	110
Cardiovascular & Thoracic Srgy	82	\$0.00	\$0.00	111
Lyda Hill-Dept of Bioinfo	75	\$0.00	\$0.00	112
UTSW ODL Brain Inst	42	\$0.00	\$0.00	113
PD-Gastroenterology	34	\$0.00	\$0.00	114
UH Home Health	31	\$0.00	\$0.00	115
PD-Pediatric Hospitalists	29	\$0.00	\$0.00	116
PD-Med Peds	24	\$0.00	\$0.00	117
PD-Endocrinology	23	\$0.00	\$0.00	118
PD-Developmental Behavior	19	\$0.00	\$0.00	119
PD-Respiratory Medicine	17	\$0.00	\$0.00	120
IM-Autophagy Rsch Ctr	15	\$0.00	\$0.00	121
Information Security	8	\$0.00	\$0.00	122
PD-Core	6	\$0.00	\$0.00	123
Health System Strategy&Bus Dev	5	\$0.00	\$0.00	124
IM-Min Metabolism	5	\$0.00	\$0.00	124
PD-Allergy & Immunology	5	\$0.00	\$0.00	124
Bioinformatics		\$0.00		127
Non-Employees & Other	0	\$840.00	\$0.00	999