

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
IM-Allergy & Immunology	Platinum 1	11	\$7,320.00	\$665.45	1
Internal Audit	Platinum 2	12	\$6,220.00	\$518.33	2
IM-Nutrition & Met Dis	Platinum 3	12	\$2,520.00	\$210.00	3
Molecular Genetics	Platinum 4	98	\$16,257.96	\$165.90	4
Compliance	Platinum 5	13	\$1,980.00	\$152.31	5
Technology Development	Gold 1	21	\$3,185.00	\$151.67	6
PD-Nephrology	Gold 2	21	\$3,180.00	\$151.43	7
Development	Gold 3	48	\$6,425.00	\$133.85	8
Community and Corp Relations	Gold 4	11	\$1,148.00	\$104.36	9
Ctr-Hamon Therapeutic Onc	Gold 5	29	\$3,007.53	\$103.71	10
Physiology	Silver 1	91	\$8,665.50	\$95.23	11
Accounting	Silver 2	83	\$7,782.50	\$93.77	12
Human Resources	Silver 3	114	\$9,087.50	\$79.71	13
Legal Affairs	Silver 4	21	\$1,310.00	\$62.38	14
Biophysics	Silver 5	96	\$5,858.55	\$61.03	15
Institutional Advancement Administration	Bronze 1	9	\$440.00	\$48.89	16
Medical School Admin	Bronze 2	70	\$3,416.00	\$48.80	17
Population and Data Sciences	Bronze 3	120	\$5,452.00	\$45.43	18
PD-Department Administration	Bronze 4	71	\$3,019.00	\$42.52	19
Otolaryngology-Head&Neck Srgy	Bronze 5	156	\$6,620.00	\$42.44	20
IM-Rheumatology		29	\$1,200.00	\$41.38	21
IM-Cardiology		195	\$7,980.00	\$40.92	22
IR-Academic & Admin Infrmtn Rs		238	\$9,422.00	\$39.59	23
Health System Affairs Admin		67	\$2,607.30	\$38.91	24
Microbiology		79	\$3,038.00	\$38.46	25
Supply Chain Management		84	\$3,189.39	\$37.97	26
Sponsored Programs Admin		60	\$2,149.81	\$35.83	27
Ctr-Green Systems Biology		26	\$929.25	\$35.74	28
IM-Hematology Oncology		126	\$4,380.00	\$34.76	29
Cell Biology		163	\$5,558.00	\$34.10	30
IR Enterprise Data Services		51	\$1,620.00	\$31.76	31
UH Administration		22	\$640.00	\$29.09	32
Business Affairs Administration		211	\$6,083.77	\$28.83	33
Family & Community Medicine		98	\$2,730.00	\$27.86	34

IM-Department Administration	67	\$1,697.71	\$25.34	35
Comm, Marketing and Pub Affair	75	\$1,880.00	\$25.07	36
Dermatology	124	\$3,075.00	\$24.80	37
IM-Geriatrics	24	\$540.00	\$22.50	38
Auxiliary Enterprises Admin	27	\$600.00	\$22.22	39
PD-Infectious Disease	19	\$400.00	\$21.05	40
Ctr-Adv Imaging Research	52	\$1,055.00	\$20.29	41
PD-Genetics and Metabolism	5	\$100.00	\$20.00	42
Neuroscience	147	\$2,699.00	\$18.36	43
Ctr-Simmons Compr. Cancer	300	\$5,212.00	\$17.37	44
IM-Pulmonary	92	\$1,540.00	\$16.74	45
Budget & Resource Planning	33	\$540.00	\$16.36	46
Ophthalmology	211	\$3,321.40	\$15.74	47
Anesthesiology & Pain Mgmt	326	\$5,088.00	\$15.61	48
IM-Core	13	\$180.00	\$13.85	49
Emergency Medicine	163	\$2,040.00	\$12.52	50
Facilities Management	377	\$4,547.48	\$12.06	51
Office of The President	14	\$165.00	\$11.79	52
Neurology & Neurotherapeutics	251	\$2,780.00	\$11.08	53
Obstetrics & Gynecology	294	\$3,235.00	\$11.00	54
Psychiatry	517	\$5,611.00	\$10.85	55
School of Health Professions	173	\$1,860.00	\$10.75	56
Pathology	258	\$2,660.00	\$10.31	57
Surgery	272	\$2,780.00	\$10.22	58
IR Health Systems	252	\$2,468.00	\$9.79	59
IM-Gen Int Med	79	\$770.00	\$9.75	60
UH Ambulatory Services	526	\$4,978.00	\$9.46	61
Molecular Biology	170	\$1,550.00	\$9.12	62
UH Quality and Safety	63	\$563.00	\$8.94	63
PD-Cardiology	37	\$320.04	\$8.65	64
UH Nursing	152	\$1,310.00	\$8.62	65
UH Transplant Services	149	\$1,245.00	\$8.36	66
Pharmacology	127	\$1,000.00	\$7.87	67
Immunology	96	\$710.00	\$7.40	68
Ctr-Charles and Jane Pak	38	\$270.00	\$7.11	69

Radiation Oncology	389	\$2,755.00	\$7.08	70
UH Business Operations	531	\$3,688.00	\$6.95	71
Clinical Affairs	83	\$550.00	\$6.63	72
IR Infrastructure Services & SOG	105	\$660.00	\$6.29	73
UH Diagnostic Services	753	\$4,298.00	\$5.71	74
IM-Infectious Dis	75	\$425.00	\$5.67	75
Plastic Surgery	120	\$625.00	\$5.21	76
IM-Touchstone Diab Ctr	38	\$180.00	\$4.74	77
Provost Administration	653	\$2,688.00	\$4.12	78
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	79
IM-Endocrinology	76	\$300.00	\$3.95	80
UH Ancillary Services	2,031	\$7,538.92	\$3.71	81
Green Ctr for Reprod Bio Scncs	61	\$226.00	\$3.70	82
IM-Hospital Medicine	134	\$480.00	\$3.58	83
Ctr-Alzheimers&Neurodeg Dis.	34	\$120.00	\$3.53	84
Health System Operations	1,095	\$3,813.00	\$3.48	85
IM-Nephrology	78	\$240.00	\$3.08	86
Physical Medicine & Rehab	80	\$240.00	\$3.00	87
Radiology	364	\$961.00	\$2.64	88
Biochemistry	166	\$410.00	\$2.47	89
Urology	182	\$420.00	\$2.31	90
Graduate School Admin	167	\$360.00	\$2.16	91
Orthopaedic Surgery	88	\$164.00	\$1.86	92
Health System Nursing	129	\$210.00	\$1.63	93
PD-Neurology	75	\$120.00	\$1.60	94
PD-Neonatal & Perinatal	76	\$120.00	\$1.58	95
IM-Digest & Liver	113	\$155.00	\$1.37	96
UH Nursing Unit	1,867	\$2,240.00	\$1.20	97
Ctr-Genetics of Host Defense	70	\$80.00	\$1.14	98
PD-Emergency Medicine	55	\$60.00	\$1.09	99
PD-Rheumatology	10	\$10.00	\$1.00	100
Neurological Surgery	86	\$84.00	\$0.98	101
Ctr-McDermott HumanGrowth	58	\$50.31	\$0.87	102
IM-Hypothalamic Rsch	42	\$29.00	\$0.69	103
Ctr-ChildrensResearchInst	104	\$24.00	\$0.23	104

PD-Critical Care Medicine	46	\$10.00	\$0.22	105
O'Donnell Brain Institute	41	\$5.00	\$0.12	106
PD-Hematology and Oncology	54	\$5.00	\$0.09	107
IM-Ambulatory Clinics	133	\$0.00	\$0.00	108
UH Support Services	91	\$0.00	\$0.00	109
Cardiovascular & Thoracic Srgy	82	\$0.00	\$0.00	110
Lyda Hill-Dept of Bioinfo	74	\$0.00	\$0.00	111
UTSW ODL Brain Inst	44	\$0.00	\$0.00	112
Ctr-Human Nutrition	35	\$0.00	\$0.00	113
PD-Gastroenterology	34	\$0.00	\$0.00	114
UH Home Health	31	\$0.00	\$0.00	115
PD-Pediatric Hospitalists	29	\$0.00	\$0.00	116
PD-Med Peds	24	\$0.00	\$0.00	117
PD-Endocrinology	23	\$0.00	\$0.00	118
PD-Developmental Behavior	19	\$0.00	\$0.00	119
PD-Respiratory Medicine	17	\$0.00	\$0.00	120
IM-Autophagy Rsch Ctr	15	\$0.00	\$0.00	121
Information Security	8	\$0.00	\$0.00	122
PD-Core	6	\$0.00	\$0.00	123
Health System Strategy&Bus Dev	5	\$0.00	\$0.00	124
IM-Min Metabolism	5	\$0.00	\$0.00	124
PD-Allergy & Immunology	5	\$0.00	\$0.00	124
Non-Employees & Other	0	\$540.00	\$0.00	999