

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
PD-Nephrology	Platinum 1	21	\$3,120.00	\$148.57	1
Compliance	Platinum 2	14	\$1,980.00	\$141.43	2
Molecular Genetics	Platinum 3	98	\$13,338.00	\$136.10	3
Development	Platinum 4	47	\$6,395.00	\$136.06	4
Technology Development	Platinum 5	21	\$2,585.00	\$123.10	5
Community and Corp Relations	Gold 1	11	\$1,148.00	\$104.36	6
Ctr-Hamon Therapeutic Onc	Gold 2	29	\$3,007.53	\$103.71	7
Physiology	Gold 3	92	\$8,457.25	\$91.93	8
Accounting	Gold 4	83	\$6,942.50	\$83.64	9
Human Resources	Gold 5	113	\$7,707.50	\$68.21	10
Legal Affairs	Silver 1	21	\$1,260.00	\$60.00	11
Biophysics	Silver 2	96	\$5,738.55	\$59.78	12
Institutional Advancement Administration	Silver 3	9	\$440.00	\$48.89	13
Otolaryngology-Head&Neck Srgy	Silver 4	156	\$6,620.00	\$42.44	14
IM-Rheumatology	Silver 5	29	\$1,200.00	\$41.38	15
IM-Cardiology	Bronze 1	195	\$7,980.00	\$40.92	16
Medical School Admin	Bronze 2	85	\$3,316.00	\$39.01	17
Health System Affairs Admin	Bronze 3	67	\$2,382.30	\$35.56	18
Cell Biology	Bronze 4	163	\$5,558.00	\$34.10	19
IR Enterprise Data Services	Bronze 5	51	\$1,620.00	\$31.76	20
Microbiology		79	\$2,388.00	\$30.23	21
UH Administration		22	\$640.00	\$29.09	22
IR-Academic & Admin Infrmtn Rs		238	\$6,742.00	\$28.33	23
Family & Community Medicine		99	\$2,730.00	\$27.58	24
Ctr-Green Systems Biology		27	\$689.25	\$25.53	25
Population and Data Sciences		119	\$2,982.00	\$25.06	26
Supply Chain Management		83	\$1,989.39	\$23.97	27
IM-Geriatrics		23	\$540.00	\$23.48	28
Auxiliary Enterprises Admin		27	\$600.00	\$22.22	29
PD-Department Administration		71	\$1,506.20	\$21.21	30
PD-Genetics and Metabolism		5	\$100.00	\$20.00	31
Sponsored Programs Admin		60	\$1,197.81	\$19.96	32
IM-Department Administration		67	\$1,335.40	\$19.93	33
Ctr-Adv Imaging Research		53	\$1,055.00	\$19.91	34

Comm, Marketing and Pub Affair	75	\$1,480.00	\$19.73	35
Dermatology	125	\$2,317.00	\$18.54	36
Neuroscience	148	\$2,699.00	\$18.24	37
Business Affairs Administration	209	\$3,541.54	\$16.95	38
IM-Pulmonary	92	\$1,540.00	\$16.74	39
Budget & Resource Planning	33	\$540.00	\$16.36	40
Ctr-Simmons Compr. Cancer	302	\$4,332.00	\$14.34	41
IM-Core	13	\$180.00	\$13.85	42
Emergency Medicine	163	\$2,040.00	\$12.52	43
Anesthesiology & Pain Mgmt	326	\$3,888.00	\$11.93	44
Neurology & Neurotherapeutics	249	\$2,780.00	\$11.16	45
IM-Hematology Oncology	126	\$1,380.00	\$10.95	46
School of Health Professions	170	\$1,860.00	\$10.94	47
Internal Audit	12	\$120.00	\$10.00	48
Psychiatry	517	\$5,011.00	\$9.69	49
Facilities Management	375	\$3,625.53	\$9.67	50
IM-Gen Int Med	80	\$770.00	\$9.63	51
Surgery	271	\$2,540.00	\$9.37	52
IR Health Systems	252	\$2,328.00	\$9.24	53
UH Quality and Safety	63	\$563.00	\$8.94	54
PD-Cardiology	37	\$320.04	\$8.65	55
UH Nursing	152	\$1,285.00	\$8.45	56
UH Transplant Services	149	\$1,250.00	\$8.39	57
UH Ambulatory Services	522	\$4,358.00	\$8.35	58
Molecular Biology	169	\$1,410.00	\$8.34	59
Pharmacology	125	\$1,000.00	\$8.00	60
Obstetrics & Gynecology	293	\$2,202.00	\$7.52	61
Ctr-Charles and Jane Pak	36	\$270.00	\$7.50	62
Office of The President	16	\$120.00	\$7.50	63
Radiation Oncology	386	\$2,635.00	\$6.83	64
Clinical Affairs	84	\$550.00	\$6.55	65
IR Infrastructure Services & SOG	105	\$660.00	\$6.29	66
Immunology	96	\$590.00	\$6.15	67
UH Business Operations	521	\$2,944.00	\$5.65	68
Plastic Surgery	120	\$625.00	\$5.21	69

IM-Infectious Dis	75	\$375.00	\$5.00	70
IM-Touchstone Diab Ctr	38	\$180.00	\$4.74	71
Ophthalmology	210	\$946.40	\$4.51	72
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	73
Provost Administration	636	\$2,388.00	\$3.75	74
IM-Hospital Medicine	134	\$480.00	\$3.58	75
Ctr-Alzheimers&Neurodeg Dis.	34	\$120.00	\$3.53	76
IM-Endocrinology	76	\$240.00	\$3.16	77
IM-Nephrology	78	\$240.00	\$3.08	78
Physical Medicine & Rehab	80	\$240.00	\$3.00	79
UH Diagnostic Services	744	\$2,033.00	\$2.73	80
UH Ancillary Services	2,017	\$5,194.92	\$2.58	81
Urology	181	\$420.00	\$2.32	82
Green Ctr for Reprod Bio Scncs	60	\$130.00	\$2.17	83
Health System Operations	1,079	\$2,173.00	\$2.01	84
Radiology	364	\$710.00	\$1.95	85
Orthopaedic Surgery	90	\$164.00	\$1.82	86
Pathology	258	\$460.00	\$1.78	87
Health System Nursing	125	\$210.00	\$1.68	88
PD-Neurology	75	\$120.00	\$1.60	89
PD-Neonatal & Perinatal	76	\$120.00	\$1.58	90
Biochemistry	164	\$210.00	\$1.28	91
UH Nursing Unit	1,852	\$2,155.00	\$1.16	92
Ctr-Genetics of Host Defense	70	\$80.00	\$1.14	93
PD-Emergency Medicine	55	\$60.00	\$1.09	94
IM-Digest & Liver	113	\$120.00	\$1.06	95
PD-Rheumatology	10	\$10.00	\$1.00	96
Neurological Surgery	86	\$84.00	\$0.98	97
Ctr-McDermott HumanGrowth	60	\$50.31	\$0.84	98
IM-Hypothalamic Rsch	42	\$29.00	\$0.69	99
Ctr-ChildrensResearchInst	105	\$24.00	\$0.23	100
PD-Critical Care Medicine	46	\$10.00	\$0.22	101
ODonnell Brain Institute	40	\$5.00	\$0.13	102
PD-Hematology and Oncology	54	\$5.00	\$0.09	103
Graduate School Admin	167	\$0.00	\$0.00	104

IM-Ambulatory Clinics	131	\$0.00	\$0.00	105
UH Support Services	90	\$0.00	\$0.00	106
Cardiovascular & Thoracic Srgy	82	\$0.00	\$0.00	107
Lyda Hill-Dept of Bioinfo	73	\$0.00	\$0.00	108
UTSW ODL Brain Inst	44	\$0.00	\$0.00	109
Ctr-Human Nutrition	35	\$0.00	\$0.00	110
PD-Gastroenterology	32	\$0.00	\$0.00	111
UH Home Health	31	\$0.00	\$0.00	112
PD-Pediatric Hospitalists	29	\$0.00	\$0.00	113
PD-Med Peds	24	\$0.00	\$0.00	114
PD-Endocrinology	23	\$0.00	\$0.00	115
PD-Developmental Behavior	19	\$0.00	\$0.00	116
PD-Infectious Disease	19	\$0.00	\$0.00	116
PD-Respiratory Medicine	17	\$0.00	\$0.00	118
IM-Autophagy Rsch Ctr	14	\$0.00	\$0.00	119
IM-Nutrition & Met Dis	12	\$0.00	\$0.00	120
IM-Allergy & Immunology	11	\$0.00	\$0.00	121
Information Security	8	\$0.00	\$0.00	122
PD-Core	6	\$0.00	\$0.00	123
Health System Strategy&Bus Dev	5	\$0.00	\$0.00	124
IM-Min Metabolism	5	\$0.00	\$0.00	124
PD-Allergy & Immunology	5	\$0.00	\$0.00	124
Non-Employees & Other	0	\$540.00	\$0.00	999