

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
PD-Nephrology	Platinum 1	21	\$3,120.00	\$148.57	1
Development	Platinum 2	47	\$6,275.00	\$133.51	2
Technology Development	Platinum 3	21	\$2,585.00	\$123.10	3
Community and Corp Relations	Platinum 4	11	\$1,148.00	\$104.36	4
Ctr-Hamon Therapeutic Onc	Platinum 5	30	\$3,007.53	\$100.25	5
Compliance	Gold 1	14	\$1,380.00	\$98.57	6
Physiology	Gold 2	91	\$8,149.00	\$89.55	7
Accounting	Gold 3	83	\$6,381.00	\$76.88	8
Human Resources	Gold 4	111	\$7,707.50	\$69.44	9
Biophysics	Gold 5	95	\$5,738.55	\$60.41	10
Legal Affairs	Silver 1	21	\$1,210.00	\$57.62	11
Institutional Advancement Administration	Silver 2	9	\$440.00	\$48.89	12
IM-Rheumatology	Silver 3	29	\$1,200.00	\$41.38	13
Medical School Admin	Silver 4	85	\$3,096.00	\$36.42	14
Health System Affairs Admin	Silver 5	67	\$2,262.30	\$33.77	15
Cell Biology	Bronze 1	163	\$5,233.00	\$32.10	16
IR Enterprise Data Services	Bronze 2	51	\$1,620.00	\$31.76	17
Otolaryngology-Head&Neck Srgy	Bronze 3	156	\$4,820.00	\$30.90	18
Microbiology	Bronze 4	79	\$2,388.00	\$30.23	19
UH Administration	Bronze 5	22	\$640.00	\$29.09	20
IM-Cardiology		195	\$5,280.00	\$27.08	21
Ctr-Green Systems Biology		27	\$689.25	\$25.53	22
Family & Community Medicine		99	\$2,400.00	\$24.24	23
Supply Chain Management		83	\$1,989.39	\$23.97	24
IM-Geriatrics		23	\$540.00	\$23.48	25
IR-Academic & Admin Infrmtn Rs		239	\$5,442.00	\$22.77	26
Auxiliary Enterprises Admin		27	\$600.00	\$22.22	27
Ctr-Adv Imaging Research		52	\$1,055.00	\$20.29	28
PD-Genetics and Metabolism		5	\$100.00	\$20.00	29
PD-Department Administration		69	\$1,317.00	\$19.09	30
Comm, Marketing and Pub Affair		75	\$1,425.00	\$19.00	31
Neuroscience		147	\$2,699.00	\$18.36	32
IM-Department Administration		67	\$1,215.40	\$18.14	33
Dermatology		125	\$2,197.00	\$17.58	34

Business Affairs Administration	211	\$3,197.54	\$15.15	35
IM-Pulmonary	92	\$1,380.00	\$15.00	36
Ctr-Simmons Compr. Cancer	301	\$4,337.00	\$14.41	37
IM-Core	13	\$180.00	\$13.85	38
Molecular Genetics	97	\$1,338.00	\$13.79	39
Emergency Medicine	160	\$2,040.00	\$12.75	40
Population and Data Sciences	117	\$1,440.00	\$12.31	41
Neurology & Neurotherapeutics	249	\$2,780.00	\$11.16	42
IM-Hematology Oncology	126	\$1,380.00	\$10.95	43
Internal Audit	11	\$120.00	\$10.91	44
IM-Gen Int Med	80	\$770.00	\$9.63	45
UH Quality and Safety	61	\$563.00	\$9.23	46
PD-Cardiology	37	\$320.04	\$8.65	47
Surgery	272	\$2,300.00	\$8.46	48
UH Transplant Services	150	\$1,250.00	\$8.33	49
Facilities Management	373	\$3,105.53	\$8.33	50
Molecular Biology	169	\$1,360.00	\$8.05	51
Pharmacology	126	\$1,000.00	\$7.94	52
UH Ambulatory Services	523	\$4,118.00	\$7.87	53
Ctr-Charles and Jane Pak	36	\$270.00	\$7.50	54
Office of The President	16	\$120.00	\$7.50	55
Sponsored Programs Admin	60	\$448.16	\$7.47	56
IR Health Systems	249	\$1,760.00	\$7.07	57
Radiation Oncology	383	\$2,575.00	\$6.72	58
Clinical Affairs	82	\$550.00	\$6.71	59
IR Infrastructure Services & SOG	105	\$660.00	\$6.29	60
Immunology	96	\$590.00	\$6.15	61
Obstetrics & Gynecology	293	\$1,709.00	\$5.83	62
UH Business Operations	522	\$2,719.00	\$5.21	63
IM-Infectious Dis	75	\$375.00	\$5.00	64
Psychiatry	516	\$2,455.00	\$4.76	65
IM-Touchstone Diab Ctr	38	\$180.00	\$4.74	66
Anesthesiology & Pain Mgmt	324	\$1,428.00	\$4.41	67
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	68
School of Health Professions	169	\$660.00	\$3.91	69

Ophthalmology	212	\$826.40	\$3.90	70
UH Nursing	152	\$565.00	\$3.72	71
IM-Endocrinology	77	\$240.00	\$3.12	72
IM-Nephrology	77	\$240.00	\$3.12	72
Physical Medicine & Rehab	80	\$240.00	\$3.00	74
Provost Administration	629	\$1,861.00	\$2.96	75
UH Diagnostic Services	749	\$1,734.00	\$2.32	76
Urology	182	\$420.00	\$2.31	77
Green Ctr for Reprod Bio Scncs	60	\$130.00	\$2.17	78
Health System Operations	1,086	\$2,028.00	\$1.87	79
UH Ancillary Services	2,024	\$3,729.92	\$1.84	80
Radiology	365	\$660.00	\$1.81	81
Orthopaedic Surgery	91	\$164.00	\$1.80	82
Pathology	258	\$460.00	\$1.78	83
PD-Neonatal & Perinatal	76	\$120.00	\$1.58	84
Biochemistry	165	\$210.00	\$1.27	85
Ctr-Genetics of Host Defense	70	\$80.00	\$1.14	86
PD-Emergency Medicine	54	\$60.00	\$1.11	87
UH Nursing Unit	1,862	\$1,975.00	\$1.06	88
IM-Digest & Liver	114	\$120.00	\$1.05	89
PD-Rheumatology	10	\$10.00	\$1.00	90
Neurological Surgery	85	\$84.00	\$0.99	91
Ctr-McDermott HumanGrowth	60	\$50.31	\$0.84	92
Health System Nursing	127	\$90.00	\$0.71	93
IM-Hypothalamic Rsch	41	\$29.00	\$0.71	94
Ctr-ChildrensResearchInst	105	\$24.00	\$0.23	95
PD-Critical Care Medicine	46	\$10.00	\$0.22	96
Plastic Surgery	120	\$25.00	\$0.21	97
ODonnell Brain Institute	39	\$5.00	\$0.13	98
PD-Hematology and Oncology	54	\$5.00	\$0.09	99
Graduate School Admin	168	\$0.00	\$0.00	100
IM-Hospital Medicine	134	\$0.00	\$0.00	101
IM-Ambulatory Clinics	126	\$0.00	\$0.00	102
UH Support Services	91	\$0.00	\$0.00	103
Cardiovascular & Thoracic Srgy	82	\$0.00	\$0.00	104

PD-Neurology	74	\$0.00	\$0.00	105
Lyda Hill-Dept of Bioinfo	71	\$0.00	\$0.00	106
UTSW ODL Brain Inst	44	\$0.00	\$0.00	107
Ctr-Alzheimers&Neurodeg Dis.	34	\$0.00	\$0.00	108
Ctr-Human Nutrition	34	\$0.00	\$0.00	108
Budget & Resource Planning	33	\$0.00	\$0.00	110
PD-Gastroenterology	32	\$0.00	\$0.00	111
UH Home Health	31	\$0.00	\$0.00	112
PD-Pediatric Hospitalists	29	\$0.00	\$0.00	113
PD-Med Peds	24	\$0.00	\$0.00	114
PD-Endocrinology	23	\$0.00	\$0.00	115
PD-Developmental Behavior	19	\$0.00	\$0.00	116
PD-Infectious Disease	19	\$0.00	\$0.00	116
PD-Respiratory Medicine	17	\$0.00	\$0.00	118
IM-Autophagy Rsch Ctr	14	\$0.00	\$0.00	119
IM-Nutrition & Met Dis	12	\$0.00	\$0.00	120
IM-Allergy & Immunology	11	\$0.00	\$0.00	121
Information Security	8	\$0.00	\$0.00	122
PD-Core	6	\$0.00	\$0.00	123
Health System Strategy&Bus Dev	5	\$0.00	\$0.00	124
IM-Min Metabolism	5	\$0.00	\$0.00	124
PD-Allergy & Immunology	5	\$0.00	\$0.00	124
Non-Employees & Other	0	\$295.00	\$0.00	999