

SECC Groups	Tier	# of Employees	Total Contribution	Total Contribution per Employee	Ranking
PD-Nephrology	Platinum 1	21	\$3,120.00	\$148.57	1
Development	Platinum 2	47	\$6,200.00	\$131.91	2
Technology Development	Platinum 3	21	\$2,585.00	\$123.10	3
Compliance	Platinum 4	16	\$1,200.00	\$75.00	4
Accounting	Platinum 5	83	\$5,696.00	\$68.63	5
Ctr-Hamon Therapeutic Onc	Gold 1	31	\$2,119.00	\$68.35	6
Human Resources	Gold 2	113	\$7,715.50	\$68.28	7
Biophysics	Gold 3	96	\$5,703.55	\$59.41	8
Legal Affairs	Gold 4	21	\$1,210.00	\$57.62	9
Institutional Advancement Administration	Gold 5	9	\$440.00	\$48.89	10
Medical School Admin	Silver 1	86	\$3,096.00	\$36.00	11
Health System Affairs Admin	Silver 2	67	\$2,262.30	\$33.77	12
Cell Biology	Silver 3	164	\$5,133.00	\$31.30	13
Otolaryngology-Head&Neck Srgy	Silver 4	156	\$4,820.00	\$30.90	14
UH Administration	Silver 5	21	\$640.00	\$30.48	15
Microbiology	Bronze 1	79	\$2,208.00	\$27.95	16
IM-Cardiology	Bronze 2	195	\$5,244.00	\$26.89	17
Family & Community Medicine	Bronze 3	100	\$2,400.00	\$24.00	18
IM-Geriatrics	Bronze 4	23	\$540.00	\$23.48	19
Supply Chain Management	Bronze 5	83	\$1,939.35	\$23.37	20
Physiology		90	\$1,949.00	\$21.66	21
Ctr-Adv Imaging Research		51	\$1,050.00	\$20.59	22
PD-Genetics and Metabolism		5	\$100.00	\$20.00	23
PD-Department Administration		69	\$1,317.00	\$19.09	24
Comm, Marketing and Pub Affair		75	\$1,375.00	\$18.33	25
IM-Department Administration		65	\$1,145.40	\$17.62	26
IM-Pulmonary		93	\$1,380.00	\$14.84	27
Molecular Genetics		97	\$1,338.00	\$13.79	28
Ctr-Simmons Compr. Cancer		300	\$4,087.00	\$13.62	29
Community and Corp Relations		11	\$148.00	\$13.45	30
Ctr-Green Systems Biology		27	\$360.00	\$13.33	31
Dermatology		124	\$1,638.00	\$13.21	32
IR-Academic & Admin Infrmtn Rs		238	\$3,067.00	\$12.89	33
Neurology & Neurotherapeutics		246	\$2,760.00	\$11.22	34

Internal Audit	11	\$120.00	\$10.91	35
IM-Gen Int Med	79	\$770.00	\$9.75	36
Business Affairs Administration	211	\$2,055.00	\$9.74	37
Emergency Medicine	159	\$1,500.00	\$9.43	38
UH Transplant Services	148	\$1,250.00	\$8.45	39
Facilities Management	370	\$2,985.53	\$8.07	40
Molecular Biology	169	\$1,360.00	\$8.05	41
Pharmacology	125	\$1,000.00	\$8.00	42
Surgery	271	\$2,100.00	\$7.75	43
Sponsored Programs Admin	61	\$448.16	\$7.35	44
UH Quality and Safety	61	\$443.00	\$7.26	45
IR Health Systems	246	\$1,760.00	\$7.15	46
IR Infrastructure Services & SOG	106	\$660.00	\$6.23	47
Radiation Oncology	382	\$2,375.00	\$6.22	48
Neuroscience	146	\$889.00	\$6.09	49
UH Ambulatory Services	524	\$2,918.00	\$5.57	50
UH Business Operations	520	\$2,695.00	\$5.18	51
IM-Infectious Dis	73	\$375.00	\$5.14	52
IM-Touchstone Diab Ctr	40	\$180.00	\$4.50	53
Immunology	94	\$420.00	\$4.47	54
Ctr-Charles and Jane Pak	37	\$150.00	\$4.05	55
PD-Pulmonary & Vasc Bio Ctr	15	\$60.00	\$4.00	56
IM-Hematology Oncology	126	\$480.00	\$3.81	57
UH Nursing	150	\$565.00	\$3.77	58
Psychiatry	511	\$1,855.00	\$3.63	59
Ophthalmology	210	\$696.00	\$3.31	60
School of Health Professions	169	\$540.00	\$3.20	61
IM-Endocrinology	77	\$240.00	\$3.12	62
IM-Nephrology	77	\$240.00	\$3.12	62
Provost Administration	633	\$1,961.00	\$3.10	64
Physical Medicine & Rehab	78	\$240.00	\$3.08	65
Clinical Affairs	82	\$250.00	\$3.05	66
Urology	181	\$420.00	\$2.32	67
PD-Cardiology	36	\$80.04	\$2.22	68
Green Ctr for Reprod Bio Scncs	59	\$130.00	\$2.20	69

Radiology	364	\$660.00	\$1.81	70
UH Ancillary Services	2,016	\$3,429.92	\$1.70	71
UH Diagnostic Services	723	\$1,198.00	\$1.66	72
PD-Neonatal & Perinatal	76	\$120.00	\$1.58	73
Health System Operations	1,072	\$1,587.00	\$1.48	74
Pathology	257	\$360.00	\$1.40	75
PD-Emergency Medicine	55	\$60.00	\$1.09	76
IM-Digest & Liver	114	\$120.00	\$1.05	77
Ctr-McDermott HumanGrowth	58	\$50.31	\$0.87	78
Health System Nursing	127	\$90.00	\$0.71	79
Anesthesiology & Pain Mgmt	322	\$228.00	\$0.71	80
IM-Hypothalamic Rsch	41	\$29.00	\$0.71	81
Neurological Surgery	86	\$60.00	\$0.70	82
UH Nursing Unit	1,850	\$1,255.00	\$0.68	83
Obstetrics & Gynecology	292	\$197.00	\$0.67	84
Biochemistry	165	\$60.00	\$0.36	85
Ctr-ChildrensResearchInst	104	\$24.00	\$0.23	86
PD-Critical Care Medicine	46	\$10.00	\$0.22	87
Plastic Surgery	120	\$25.00	\$0.21	88
ODonnell Brain Institute	42	\$5.00	\$0.12	89
Graduate School Admin	168	\$0.00	\$0.00	
IM-Hospital Medicine	133	\$0.00	\$0.00	
IM-Ambulatory Clinics	125	\$0.00	\$0.00	
Population and Data Sciences	118	\$0.00	\$0.00	
Orthopaedic Surgery	91	\$0.00	\$0.00	
UH Support Services	89	\$0.00	\$0.00	
Cardiovascular & Thoracic Srgy	83	\$0.00	\$0.00	
PD-Neurology	73	\$0.00	\$0.00	
Lyda Hill-Dept of Bioinfo	71	\$0.00	\$0.00	
Ctr-Genetics of Host Defense	70	\$0.00	\$0.00	
PD-Hematology and Oncology	54	\$0.00	\$0.00	
IR Enterprise Data Services	51	\$0.00	\$0.00	
UTSW ODL Brain Inst	45	\$0.00	\$0.00	
Ctr-Alzheimers&Neurodeg Dis.	34	\$0.00	\$0.00	
Budget & Resource Planning	33	\$0.00	\$0.00	

Ctr-Human Nutrition	33	\$0.00	\$0.00
PD-Gastroenterology	32	\$0.00	\$0.00
UH Home Health	32	\$0.00	\$0.00
PD-Pediatric Hospitalists	29	\$0.00	\$0.00
Auxiliary Enterprises Admin	27	\$0.00	\$0.00
IM-Rheumatology	26	\$0.00	\$0.00
PD-Med Peds	24	\$0.00	\$0.00
PD-Endocrinology	23	\$0.00	\$0.00
PD-Infectious Disease	19	\$0.00	\$0.00
PD-Developmental Behavior	18	\$0.00	\$0.00
PD-Respiratory Medicine	17	\$0.00	\$0.00
Office of The President	16	\$0.00	\$0.00
IM-Autophagy Rsch Ctr	14	\$0.00	\$0.00
IM-Core	13	\$0.00	\$0.00
IM-Allergy & Immunology	11	\$0.00	\$0.00
IM-Nutrition & Met Dis	11	\$0.00	\$0.00
PD-Rheumatology	10	\$0.00	\$0.00
Information Security	8	\$0.00	\$0.00
Health System Strategy&Bus Dev	6	\$0.00	\$0.00
PD-Core	6	\$0.00	\$0.00
IM-Min Metabolism	5	\$0.00	\$0.00
PD-Allergy & Immunology	5	\$0.00	\$0.00
Non-Employees & Other	1	\$55.00	\$0.00