Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

729 - The University of Texas Southwestern Medical Center

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Fiscal Year: 2026 **Quarter:** 4 **Hours Per FTE:** 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?

   No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2026- 2027?

   N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

   N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

   N/A

   Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

   N/A

II. FTE and Headcount Information:

		A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)	B. Paid from Non-Appropriated Funds	C. Paid for Contract Workers	D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)
5.	Total number of FTEs paid in this quarter.	1,938.8	23,114.2	0.0	0.0
6.	Total number of full-time employees (headcount) on last working day of this quarter.	1,732	21,551	Not Applicable	Not Applicable
7.	Total number of part-time employees (headcount) on last working day of this quarter.	88	3,786	Not Applicable	Not Applicable
8.	Total number of contract workers (headcount) performing services on last working day of this quarter.	0	33	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

   Total FTE has increased primarily due to staffing requirements necessary to support growth in both clinical operations and the Williams P. Clements University Hospital.

FTE limitation: **2,154.0**

10. Explanation of Exceeding the Limitation on State Employment Levels.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	410	402.2
c. Supervisors	2,352	2,335.5
d. Non-supervisory Staff	24,394	22,314.3

V. Detailed Higher Education Insitution's FTE and Headcount Information:

	13. Headcount 2026 Quarter 4	14. Total FTEs Paid 2026 Quarter 4
a. Administrators	151	145.8
b. Faculty	3,601	3,342.8
c. Other Staff	23,438	21,564.4

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

    Total FTE has increased primarily due to staffing requirements necessary to support growth in both clinical operations and the Williams P. Clements University Hospital.

16. Explanation regarding the variance of FTE's in question #5 and question #14.