

**PFR005 Field Definitions-**

#	Field Name	Notes
1	<b>Award</b>	Award ID, Description and Award Start and End Dates
2	<b>Project ID</b>	Budget ID , Description and AwardRefNum
3	<b>Key Personnel</b>	Yes/No – Only Key personnel are pulled from eGrants.
4	<b>eGrants Personnel or Paid Personnel</b>	Role on that Award. Paid Personnel- Not identified in eGrants but paid in PeopleSoft.
5	<b>Employee</b>	Employee identified in eGrants or paid on that Award
6	<b>Position</b>	Position Number coming from PeopleSoft. Field is not populated if not paid on the Award.
7	<b>Owning Department</b>	PeopleSoft HCM Department ID coming from Job record. Field is not populated if not paid on the Award.
8	<b>Funding Department</b>	eGrants Contact PI home department
9	<b>Fund Type</b>	PeopleSoft FundType (Fund Type Code, Fund Type Description)
10	<b>Activity ID</b>	PeopleSoft Activity ID – Award Year
11	<b>Award Period</b>	eGrants Current Award Period
12	<b>Budget for Award period per eGrants</b>	eGrants Salary Requested for current Award period.
13	<b>Life To Date Expense as of &lt; selected From Date&gt;</b>	Expenses prior to date range for Employee at Activity ID Level. Only Regular Earnings are considered.
14	<b>Total Expense</b>	Regular Expenses during the date range selected.
15	<b>Total Award Pay</b>	Employee Total Regular Pay during the Award Period. Only Regular Earnings are considered.
16	<b>% Regular Pay</b>	$(LTD \text{ Expenses prior to date range} + \text{Total Expense}) / \text{Total Award Pay}$
17	<b>25% Variance eGrants Budget To Actual Payroll Expense(Including Historical Expenses)*</b>	<p>*25% Variance is calculated only for the key personnel.</p> <p>25% Variance Rule = <math>\text{Actual Payroll to Budget Variance \%} / \text{Payroll Budget \%}</math></p> <p>Actual Payroll to Budget Variance = <math>(\text{Total Actual Payroll Expenses to the Award} - \text{Budget for the Award}) / \text{Total Regular Pay of the Person}</math></p> <p>Budget % = <math>\text{Budget for the Award} / \text{Total Regular Pay of the Person}</math></p>

18	<b>Payroll Expense through (Selected To Date to current date and Payroll Encumbrances as of today)</b>	Payroll Expenses after the selected <To Pay Date> to current date + Payroll Encumbrances as of today.
20	<b>Remaining Award Budget per eGrants</b>	Budget for Award period – Total Expense – LTD expenses prior date range – Total Encumbrances.
21	<b>25% Variance Analysis(Including Payroll Expenses and Encumbrances)*</b>	<p>*25% Variance is calculated only for the key personnel.</p> <p>25% Variance Rule = ( Historical Expenses and Encumbrances) % / Payroll Budget %</p> <p>Historical Expenses and Encumbrances Variance = (Total Actual Payroll Expenses to the Award + Payroll Encumbrances as of today - Budget for the Award) / Total Regular Pay of the Person</p> <p>Budget % = Budget for the Award / Total Regular Pay of the Person</p>

Filters

#		
1	PI Home Department	Contact PI home department
2	Contact Principal Investigator	Lists all the PI in the selected home departments – Shows only PI's listed in eGrants.
3	From Pay Date	Pay Period From Date
4	To Pay Date	Pay Period End Date