

**The University of Texas
Southwestern Medical Center at Dallas
Tobacco Settlement Proceeds
FY 2012 Budget**

The University of Texas Southwestern Medical Center at Dallas intends to use all of the settlement distribution for fiscal year 2012 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Sarah M. and Charles E. Seay Distinguished Chair in Cancer Research
- S. Roger and Carolyn P. Horchow Chair in Cardiac Research
- Eugene McDermott Distinguished Chair in Molecular Genetics
- Effie Marie Cain Distinguished Chair in Cancer Therapy
- Scheryle Simmons Patigian Distinguished Chair in Cancer Immunobiology
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- W. A. (Monty) Moncrief Distinguished Chair in Cholesterol and Arteriosclerosis Research
- Children's Cancer Fund Chair in Pediatric Oncology and Hematology
- W. Ray Wallace Distinguished Chair in Molecular Oncology Research
- Sweetheart Ball Fund for Basic Research in Molecular Cardiology
- Virginia and Edward Linthicum Distinguished Chair in Biomolecular Science
- Robert T. Hayes Center for Mineral Metabolism Research
- Robert A. Welch Distinguished Chair in Science
- Donald W. Seldin Distinguished Chair in Internal Medicine

Object of Expense:

Faculty Salaries	2,661,088
Classified Salaries & Wages	850,269
Other Personnel Costs	703,992
Operating Costs	<u>1,535,610</u>
Total, Objects of Expense	<u>\$ 5,750,959</u>

Method of Financing:

Permanent Health Fund for Higher Education	2,739,817
Permanent Endowment Fund, UT Southwestern	2,805,000
Carry-over from prior Fiscal Year	<u>206,142</u>
Total, Method of Financing	<u>\$ 5,750,959</u>