

**The University of Texas
Southwestern Medical Center at Dallas
Tobacco Settlement Proceeds
FY 2010 Budget**

The University of Texas Southwestern Medical Center at Dallas intends to use all of the settlement distribution for fiscal year 2010 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Fouad A. Bashour Chair in Cardiovascular Physiology
- David Bruton, Jr. Professorship in Clinical Cancer Research
- Jonsson-Rogers Chair in Cardiology
- Effie Marie Cain Distinguished Chair in Cancer Therapy
- The Scheryle Simmons Patigian Distinguished Chair in Cancer Immunobiology
- Raymond and Ellen Willie Distinguished Chair in Cancer Research
- James M. Wooten Chair In Cardiology Fund
- Children's Cancer Fund Chair in Pediatric Oncology and Hematology
- W. Ray Wallace Distinguished Chair in Molecular Oncology Research

Object of Expense:

Faculty Salaries	2,361,199
Classified Salaries & Wages	1,141,614
Other Personnel Costs	686,458
Operating Costs	<u>1,626,389</u>
Total, Objects of Expense	<u>\$ 5,815,660</u>

Method of Financing:

Permanent Health Fund for Higher Education	2,554,707
Permanent Endowment Fund, UT Southwestern	2,705,000
Carry-over from prior Fiscal Year	<u>555,953</u>
Total, Method of Financing	<u>\$ 5,815,660</u>