

The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2018 Budget

The University of Texas Southwestern Medical Center intends to use all of the settlement distribution for fiscal year 2018 to meet a portion of the State’s mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- Children's Cancer Fund Distinguished Chair in Pediatric Oncology and Hematology
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- Gail Griffiths Hill Chair in Cardiology
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Max L Thomas Distinguished Chair in Molecular Pulmonary Oncology
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Roger and Carolyn Horchow Chair in Cardiac Research
- Sarah and Charles Seay Distinguished Chair in Cancer Research
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics
- The Jonsson-Rogers Chair in Cardiology

Objects of Expense:

Faculty Salaries	4,653,158
Classified Salaries & Wages	886,316
Other Personnel Costs	664,737
Operating Costs	<u>1,181,754</u>
Total, Objects of Expense	<u>\$ 7,385,965</u>

Method of Financing:

Permanent Health Fund for Higher Education	2,684,972
Permanent Endowment Fund, UT Southwestern	3,060,000
Carry-over from prior Fiscal Year	<u>1,640,993</u>
Total, Method of Financing	<u>\$ 7,385,965</u>