

**The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2014 Budget**

The University of Texas Southwestern Medical Center intends to use all of the settlement distribution for fiscal year 2014 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- W. A. Moncrief Distinguished Chair in Cholesterol and Arteriosclerosis Research
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics
- Raymond and Ellen Willie Distinguished Chair in Cancer Research
- Lisa K. Simmons Distinguished Chair in Comprehensive Oncology
- Serena S. Simmons Distinguished Chair in Cancer Immunopharmacology
- Andrea L. Simmons Distinguished Chair in Cancer Research
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- W. Ray Wallace Distinguished Chair in Molecular Oncology Research
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Gail Griffiths Hill Chair in Cardiology
- S. Roger and Carolyn P. Horchow Chair in Cardiac Research
- Children's Cancer Fund Distinguished Chair in Pediatric Oncology and Hematology

Object of Expense:

Faculty Salaries	4,297,268
Classified Salaries & Wages	707,854
Other Personnel Costs	889,606
Operating Costs	734,113
Total, Objects of Expense	\$ 6,628,842

Method of Financing:

Permanent Health Fund for Higher Education	2,800,198
Permanent Endowment Fund, UT Southwestern	2,925,000
Carry-over from prior Fiscal Year	903,644
Total, Method of Financing	\$ 6,628,842